

Subject:	NHS Funding Transfer to Adult Social Care		
Date of Meeting:	11th September 2013		
Report of:	Geraldine Hoban, Chief Operating Officer, CCG Denise D'Souza, Executive Director, Adult Social Care		
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Key Decision:	No		
Ward(s) affected:	All		

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 The purpose of this paper is to seek approval from the Health and Wellbeing Board for the proposed plans developed jointly for the use of funding streams to support health and social care joint working.
- 1.2 In previous years this allocation has been passed by Primary Care Trusts to local authorities. In 2013/14 it was announced that the funding transfer to local authorities will be carried out by the NHS Commissioning Board and that the sign off of local proposals should be by Health and Wellbeing Boards.
- 1.3 The allocation for 2013/14 in Brighton and Hove is **£4,397,579**.
- 1.4 It is a condition of the transfer that the local authority agrees with its local health partners how the funding is best used within social care, and the outcomes expected from this investment. The funding must be used to support adult social care services in each local authority, which also has a health benefit.

2. RECOMMENDATIONS:

- 2.1 That Health and Wellbeing Board agree the proposed use of the allocation as set out in section 3.5 and sign the Section 256 agreement between the local authority and NHS England appended to this report
- 2.2 That Health and Wellbeing Board is provided with regular updates on how the funding is being used locally against the overall programme of adult social care expenditure and the overall outcomes against the plan, in order to assure itself that the conditions for the funding transfer are being met.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 In the 2011/12 Operating Framework for the NHS in England, the Department set out that PCTs would receive allocations totalling £648 million in 2011/12 and £622 million in 2012/13 to support adult social care. For 2013/14, the funding transfer to local authorities will be carried out by the NHS Commissioning Board. The allocation for Brighton and Hove is **£4,397,579¹**.
- 3.2 The 2013/14 funding must be used to support adult social care services in each local authority, which also has a health benefit. It is a condition of the transfer that the local authority agrees with its local health partners how the funding is best used within social care, and the outcomes expected from this investment.
- 3.3 The guidance also suggests that the proposals:
- must have regard to the Joint Strategic Needs Assessment for the local population, and existing commissioning plans for both health and social care
 - must be able to demonstrate how the funding transfer will make a positive difference to social care services, and outcomes for service users, compared to service plans in the absence of the funding transfer
 - may be used to support new or existing services or transformation programmes, where such services or programmes are of benefit to the wider health and care system, provide good outcomes for service users, and would be reduced due to budget pressures in local authorities without this investment.
- 3.4 This is the third year of this allocation and a joint plan has been developed by Brighton and Hove Clinical Commissioning Group and Adult Social Care. The plan includes:
- a continuation of existing services such as early supported discharge and rapid response services
 - spending on adult social care to maintain essential services
 - investments in new services such as additional staffing for bed based intermediate care services, and
 - a joint winter contingency the proposals for which will be jointly agreed by health and social care and used to provide additional investment in core services to mitigate winter pressures.

¹ In 2015/16 a larger £3.8 billion pooled Integration Transformation Fund will be developed to support local integration of health and care services. This fund will sit with Local Authorities and plans for use of this fund will be presented to Health and Wellbeing Boards for approval.

3.5 The following table sets out the proposed use of the funding allocation:

Analysis of the adult social care funding in 2013-14 for transfer to local authorities		
Service Areas- 'Purchase of social care'	Local Detail (£'000)	TOTAL AMOUNT (£'000)
Integrated crisis and rapid response services <ul style="list-style-type: none"> • Winter contingency 	300	300
Maintaining eligibility criteria	2,264	2,264
Re-ablement services <ul style="list-style-type: none"> • Additional home care for ICS • Making I@H non chargeable (part year) • Care Manager in I@H (part year) 	100 60 18	178
Bed-based intermediate care services <ul style="list-style-type: none"> • Knoll House 	187	187
Early supported hospital discharge schemes	176	176
Mental health services <ul style="list-style-type: none"> • Mental health alignment to IPCT's (part year) 	50	50
Other preventative services <ul style="list-style-type: none"> • Continuation of ASC plans from 11/12:Retention & extension of preventive services • Coordinating role to maximise the impact of prevention • Carers support posts 	300 50 50	400
Other social care (please specify) <ul style="list-style-type: none"> • Improved integrated assessment capacity – hospital and community case management with extended hours • Retention of a Resource Centre & transformation of short term services (CCG & ASC) 	272 640	912
TOTAL ALLOCATION: £4,397,579		*£4,467
(*Total figure of £4,467,000 is full year effect therefore any shortfall will be met from slippage against some projects or from contingency budget)		

4. CONSULTATION

4.1 This report details the proposed plans developed jointly for the use of funding streams to support health and social care joint working. If there are any changes to the services proposed, they would be subject to their own service consultation process.

5. FINANCIAL & OTHER IMPLICATIONS:

5.1 Financial Implications:

The funding allocation of £4,395,579 will be released from NHS England on receipt of the signed Section 256 agreement. Expenditure against this allocation will be monitored through the budget monitoring processes.

Finance Officer Consulted: Name Anne Silley Date: 28/08/13

5.2 Legal Implications:

The statutory requirement for transfer of funding and the associated condition of the transfer that the local authority agrees with its local health partners how the funding is best used within social care is described in the body of this Report. The Health and Wellbeing Board is required to approve proposals for the application of transferred funds. In doing so the Health and Well Being Board should have regard to the Guidance recommendations set out at 3.3. There are no other specific legal or Human Rights Act implications arising from this Report.

Lawyer Consulted: Name Sandra O'Brien Date: 28/08/13

Equalities Implications:

- 5.3 The funding arrangements are expected to have a positive equalities impact by ensuring access to services that are appropriate to meet health & social care needs. As and when changes are proposed to services, a full Equalities Impact Assessment is undertaken

Sustainability Implications:

- 5.4 The funding arrangements will ensure better use of resources and continued collaborative working.

Crime & Disorder Implications:

- 5.5 There are no crime & disorder implications

Risk and Opportunity Management Implications:

- 5.6 Collaborative commissioning and funding arrangements will enable the city to benefit from more integrated and efficient services,

Public Health Implications:

- 5.7 The funding agreements proposed reflect the city's commitment to preventive and reablement services and health & well being in the city.

Corporate / Citywide Implications:

- 5.8 The NHS funding transfer of funding from the NHS to Adult Social Care reflects the continued commitment to collaboration and partnership working.

6. EVALUATION OF ANY ALTERNATIVE OPTION(S):

- 6.1 Detailed consideration was given to how the funding should be spent and the options detailed fit the strategic priorities.

7. REASONS FOR REPORT RECOMMENDATIONS

- 7.1 National guidance on the allocation process for 2013/14 requires that the Health and Wellbeing Board approves the plans and is able to report on use of the allocation to NHS England.

SUPPORTING DOCUMENTATION

Appendix 1

Section 256 Agreement

Background Documents

None.

